

Segmentwise revenue, results and capital employed for the year ended 31 March 2003

		Rs. Lacs			
S.No.	Particulars	Quarter ended 31.3.2003	Quarter ended 31.3.2002	Year ended 31.3.2003	Year ended 31.3.2002
A	SEGMENT REVENUE				
	a) AGRO INPUTS	27094.74	29606.87	123944.52	139573.64
		0.00			0.00
	b) BULK DRUGS & FORMULATIONS	3351.30	2656.98	12416.65	11107.29
		0.00	0.00		0.00
	c) OTHERS	24160.47	17674.63	27887.83	20305.32
		0.00	0.00		0.00
	TOTAL	54606.51	49938.48	164249.00	170986.25
		0.00	0.00		0.00
	LESS : INTER SEGMENT SALES	-	1.75	0.28	3.83
		0.00	0.00		0.00
	NET SALES/INCOME FROM OPERATIONS	54606.51	49936.73	164248.72	170982.42
		0.00			0.00
B	SEGMENT RESULTS	0.00			0.00
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT	0.00		0.00	0.00
		0.00			0.00
	a) AGRO INPUTS	(2311.68)	(2856.04)	3957.89	9815.67
		0.00	0.00		0.00
	b) BULK DRUGS & FORMULATIONS	377.42	(762.54)	1895.58	351.52
		0.00	0.00		0.00
	c) OTHERS	290.62	(2973.12)	46.59	(3182.53)
		0.00	0.00		0.00
	TOTAL	(1643.64)	(6591.70)	5900.06	6984.66
		0.00	0.00		0.00
	LESS:	0.00	0.00		0.00
	i) INTEREST	23443.11	4210.07	36136.49	20235.96
		0.00	0.00		0.00
	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	5177.73	1071.59	7332.54	8299.50

	TOTAL LOSS BEFORE TAX	0.00 (30264.48)	0.00 (11873.36)	(37568.97)	0.00 (21550.80)
C	CAPITAL EMPLOYED				
	(SEGMENT ASSETS - SEGMENT LIABILITIES)				
	a) AGRO INPUTS	29283.26	20386.43	29283.26	20386.43
		0.00	0.00		0.00
	b) BULK DRUGS & FORMULATIONS	13655.46	13006.64	13655.46	13006.64
		0.00	0.00		0.00
	c) OTHERS	2595.61	5249.83	2595.61	5249.83
	TOTAL	45534.33	38642.90	45534.33	38642.90
Note: Segment Capital Employed does not include unallocated Corporate net assets (including investments of Rs.39571.41 lacs).					