

SPIC Ltd

Segmentwise revenue, results and capital employed for the quarter ended 30 June 2002

S.No.	Particulars	Quarter ended 30.6.2002
A	SEGMENT REVENUE	
	a) AGRO INPUTS	28055.80
	b) BULK DRUGS & FORMULATIONS	2878.91
	c) OTHERS	1431.01
	TOTAL	32365.72
	LESS : INTER SEGMENT SALES	0.28
	NET SALES/INCOME FROM OPERATI	32365.44
B	SEGMENT RESULTS	
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT	
	a) AGRO INPUTS	2730.83
	b) BULK DRUGS & FORMULATIONS	378.89
	c) OTHERS	(30.53)
	TOTAL	3079.19
	LESS:	
	i) INTEREST	4313.75
	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	610.88
	TOTAL LOSS BEFORE TAX	(1845.44)
C	CAPITAL EMPLOYED	
	(SEGMENT ASSETS - SEGMENT LIABILITIES)	
	a) AGRO INPUTS	76871.42

b) BULK DRUGS & FORMULATIONS	17942.09
c) OTHERS	8360.85
TOTAL	103174.36

Note: Segment Capital Employed does not include unallocated Corporate net assets