

Segmentwise revenue, results and capital employed for the period ended 31 March 2004

					Rs. Lacs	
S.No.	Particulars	Quarter ended 31.3.2004	Quarter ended 31.3.2003	Year ended 31.3.2004	Year ended 31.3.2003	
A	SEGMENT REVENUE					
	a) AGRO INPUTS	33098.00	27094.74	128100.14	123944.52	
		0.00	0.00			
	b) BULK DRUGS & FORMULATIONS	1185.80	3351.30	8951.33	12416.65	
		0.00	0.00			
	c) OTHERS	4080.22	24160.47	12987.57	27887.83	
		0.00	0.00			
	TOTAL	38364.02	54606.51	150039.04	164249.00	
		0.00	0.00			
	LESS : INTER SEGMENT SALES	-	-	-	0.28	
		0.00	0.00			
	NET SALES/INCOME FROM OPERATIONS	38364.02	54606.51	150039.04	164248.72	
		0.00	0.00			
B	SEGMENT RESULTS	0.00	0.00			
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT	0.00	0.00	0.00	0.00	
		0.00	0.00			
	a) AGRO INPUTS	3820.87	(2311.68)	5507.73	3957.89	
		0.00	0.00			
	b) BULK DRUGS & FORMULATIONS	(406.70)	377.42	(373.92)	1895.58	
		0.00	0.00			
	c) OTHERS	534.07	290.62	669.90	46.59	
		0.00	0.00			
	TOTAL	3948.24	(1643.64)	5803.71	5900.06	
		0.00	0.00			
	LESS:					
	i) INTEREST	(8243.27)	23443.11	4894.91	36136.49	
		0.00	0.00			
	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	694.65	5177.73	1850.18	7332.54	
		0.00	0.00			
	TOTAL PROFIT / (LOSS) BEFORE TAX	11496.86	(30264.48)	(941.38)	(37568.97)	

C	CAPITAL EMPLOYED				
	(SEGMENT ASSETS - SEGMENT LIABILITIES)				
	a) AGRO INPUTS	78331.91	82766.03	78331.91	82766.03
		0.00	0.00		
	b) BULK DRUGS & FORMULATIONS	17400.70	18544.72	17400.70	18544.72
		0.00	0.00		
c) OTHERS	7241.40	8497.09	7241.40	8497.09	
TOTAL	102974.01	109807.84	102974.01	109807.84	
Note: Segment Capital Employed does not include unallocated Corporate net assets (including investments of Rs. 94910.55 lacs).					