

Segmentwise revenue, results and capital employed for the period ended 30 September 2003

Rs. Lacs						
S.No.	Particulars	Quarter ended 30.9.2003	Quarter ended 30.9.2002	Six months ended 30.9.2003	Six months ended 30.9.2002	Year ended 31.3.2003
A	SEGMENT REVENUE					
	a) AGRO INPUTS	34323.48	33216.78	55524.52	61272.58	123944.52
	b) BULK DRUGS & FORMULATIONS	2116.69	3405.34	4885.97	6284.25	12416.65
	c) OTHERS	3206.68	898.54	6041.89	2329.55	27887.83
	TOTAL	39646.85	37520.66	66452.38	69886.38	164249.00
	LESS : INTER SEGMENT SALES	-	-	-	0.28	0.28
	NET SALES/INCOME FROM OPERATIONS	39646.85	37520.66	66452.38	69886.10	164248.72
B	SEGMENT RESULTS					
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT					
	a) AGRO INPUTS	(1750.99)	2335.42	1175.96	5066.25	3957.89
	b) BULK DRUGS & FORMULATIONS	(164.00)	705.74	217.86	1084.63	1895.58
	c) OTHERS	6.46	(167.53)	(44.95)	(198.06)	46.59
	TOTAL	(1908.53)	2873.63	1348.87	5952.82	5900.06
	LESS:					
	i) INTEREST	4527.25	5448.26	9080.70	10781.29	36136.49

	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	186.91	706.56	222.47	1317.44	7332.54
	TOTAL LOSS BEFORE TAX	(6622.69)	(3281.19)	(7954.30)	(6145.91)	(37568.97)
C	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
	a) AGRO INPUTS	72231.90	89030.05	72231.90	89030.05	82766.03
	b) BULK DRUGS & FORMULATIONS	18478.49	17835.26	18478.49	17835.26	18544.72
	c) OTHERS	8537.23	8263.84	8537.23	8263.84	8497.09
	TOTAL	99247.62	115129.15	99247.62	115129.15	109807.84
Note: Segment Capital Employed does not include unallocated Corporate net assets (including investments of Rs.39534.60 lacs).						

