

Segment wise revenue, results, and capital employed for the period ended 31 March 2005

Rs. Lacs

S.No.	Particulars	Nine months ended 31.12.2004	Quarter ended 31.3.2005	Quarter ended 31.3.2004	Year ended 31.3.2005	Year ended 31.3.2004
A	SEGMENT REVENUE					
	a) AGRO INPUTS	133191.03	36325.78	33098.00	169516.81	128100.14
	b) BULK DRUGS & FORMULATIONS	6101.53	814.16	1185.80	6915.69	8951.33
	c) OTHERS	9231.30	5192.75	4080.22	14424.05	12987.57
	TOTAL	148523.86	42332.69	38364.02	190856.55	150039.04
	LESS : INTER SEGMENT SALES		-	-	-	-
	NET SALES/INCOME FROM OPERATIONS	148523.86	42332.69	38364.02	190856.55	150039.04
B	SEGMENT RESULTS					
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT					
	a) AGRO INPUTS	5442.17	40.83	3820.87	5483.00	5507.73
	b) BULK DRUGS & FORMULATIONS	(1358.22)	(623.72)	(406.70)	(1981.94)	(373.92)
	c) OTHERS	245.11	147.14	534.07	392.25	669.90

	TOTAL	4329.06	(435.75)	3948.24	3893.31	5803.71
	LESS:					
	i) INTEREST	13279.47	4783.88	(8243.27)	18063.35	4894.91
	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	(18700.79)	3556.33	694.65	(15144.46)	1850.18
	TOTAL PROFIT / (LOSS) BEFORE TAX	9750.38	(8775.96)	11496.86	974.42	(941.38)
C	CAPITAL EMPLOYED					
	(SEGMENT ASSETS - SEGMENT LIABILITIES)					
	a) AGRO INPUTS	62838.08	70563.97	78331.91	70563.97	78331.91
	b) BULK DRUGS & FORMULATIONS	15926.64	15735.02	17400.70	15735.02	17400.70
	c) OTHERS	7207.97	5189.88	7241.40	5189.88	7241.40
	TOTAL	85972.69	91488.87	102974.01	91488.87	102974.01
	Note: Segment Capital Employed does not include unallocated Corporate net assets (including investments of Rs.103507.36 lacs).					