

**Segmentwise revenue, results, and capital employed for the period ended 30 September 2004**

Rs. Lacs						
S.No.	Particulars	Quarter ended 30.9.2004	Quarter ended 30.9.2003	Six months ended 30.9.2004	Six months ended 30.9.2003	Year ended 31.3.2004
<b>A</b>	<b>SEGMENT REVENUE</b>					
	a) AGRO INPUTS	52697.30	34323.48	81450.12	55524.52	128100.14
		0.00	0.00			
	b) BULK DRUGS & FORMULATIONS	1678.69	2116.69	3447.57	4885.97	8951.33
		0.00	0.00			
	c) OTHERS	2791.92	3206.68	5483.60	6041.89	12979.19
		<b>0.00</b>	<b>0.00</b>			
	<b>TOTAL</b>	<b>57167.91</b>	<b>39646.85</b>	<b>90381.29</b>	<b>66452.38</b>	<b>150030.66</b>
		<b>0.00</b>	<b>0.00</b>			
	<b>LESS : INTER SEGMENT SALES</b>	-	-			0.00
		<b>0.00</b>	<b>0.00</b>			
	<b>NET SALES/INCOME FROM OPERATIONS</b>	<b>57167.91</b>	<b>39646.85</b>	<b>90381.29</b>	<b>66452.38</b>	<b>150030.66</b>
<b>B</b>	<b>SEGMENT RESULTS</b>	<b>0.00</b>	<b>0.00</b>			
	PROFIT / (LOSS) (BEFORE TAX AND INTEREST) FROM EACH SEGMENT	<b>0.00</b>	<b>0.00</b>			
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	a) AGRO INPUTS	2371.31	(1750.99)	2868.04	1175.96	5507.73
		0.00	0.00			
	b) BULK DRUGS & FORMULATIONS	(583.61)	(164.00)	(1000.72)	217.86	(373.92)
		0.00	0.00			
	c) OTHERS	(13.60)	6.46	58.46	(44.95)	669.90
		<b>0.00</b>	<b>0.00</b>			
	<b>TOTAL</b>	<b>1774.10</b>	<b>(1908.53)</b>	<b>1925.78</b>	<b>1348.87</b>	<b>5803.71</b>

	<b>LESS:</b>					
	i) INTEREST	4367.41	4527.25	8714.61	9080.70	4894.91
		0.00	0.00			
	ii) OTHER UNALLOCABLE EXPENDITURE NET OF UNALLOCABLE INCOME	800.77	186.91	1705.67	222.47	1850.18
		<b>0.00</b>	<b>0.00</b>			
	<b>TOTAL LOSS BEFORE EXCEPTIONAL ITEM</b>	<b>(3394.08)</b>	<b>(6622.69)</b>	<b>(8494.50)</b>	<b>(7954.30)</b>	<b>(941.38)</b>
	EXCEPTIONAL ITEM - NET GAIN ON RESTRUCTURING OF FLOATING RATE	21254.00		21254.00		
	<b>PROFIT / (LOSS) AFTER EXCEPTIONAL ITE</b>	<b>17859.92</b>	<b>(6622.69)</b>	<b>12759.50</b>	<b>(7954.30)</b>	<b>(941.38)</b>
<b>C</b>	<b>CAPITAL EMPLOYED</b>					
	(SEGMENT ASSETS - SEGMENT LIABILITIES)					
	a) AGRO INPUTS	64562.30	72231.90	64562.30	72231.90	78331.91
		0.00	0.00			
	b) BULK DRUGS & FORMULATIONS	16359.75	18478.49	16359.75	18478.49	17400.70
		0.00	0.00			
	c) OTHERS	7062.24	8537.23	7062.24	8537.23	7241.40
	<b>TOTAL</b>	<b>87984.29</b>	<b>99247.62</b>	<b>87984.29</b>	<b>99247.62</b>	<b>102974.01</b>
	Note: Segment Capital Employed does not include unallocated Corporate net assets (including investments of Rs.94910.56)					