

SPIC Limited

results (provisional) for the third quarter ended 31 December 2004

S.No.	Description	Third Quarter	Third Quarter	Nine months	Nine months	Year ended
		ended 31st December 2004	ended 31st December 2003	ended 31st December 2004	ended 31st December 2003	31st March 2004 (Audited)
1	Sales/Income from Operations	57903.32	44975.51	147990.83	111159.60	148889.20
2	Other Income	385.42	433.07	1242.51	1155.97	1947.33
3	Total Expenditure					
	(Increase)/decrease in stock in trade	(1268.75)	31.29	(1238.07)	(1860.64)	1407.01
	Consumption of raw materials	36033.74	25284.96	89926.25	60737.57	76890.80
	Purchase of finished goods	210.50	277.10	729.79	713.44	826.22
	Power, fuel and water charges	8065.48	6962.17	21931.89	19115.62	25450.39
	Staff cost	2071.70	2236.06	6334.78	6096.90	8775.17
	Other expenditure	10569.60	9992.20	26661.15	23659.11	29408.83
4	Interest	4564.86	4057.49	13279.47	13138.19	4894.91
5	Depreciation	1050.73	1051.25	3111.70	3153.62	4124.58
6	Profit/(Loss) before exceptional item (1+2-3-4-5)	(3009.12)	(4483.94)	(11503.62)	(12438.24)	(941.38)
7	Exceptional item - Net gain on restructuring of Floating Rate Notes (Note No. 4)	-	-	21254.00	-	-
8	Profit / (Loss) after exceptional item (6-7)	(3009.12)	(4483.94)	9750.38	(12438.24)	(941.38)
9	Provision for Taxation	-	-	-	-	-
10	Net Profit/(loss) after tax (8-9)	(3009.12)	(4483.94)	9750.38	(12438.24)	(941.38)
11	Paid-up Equity Share Capital (face value Rs.10 per share)	8804.77	8804.77	8804.77	8804.77	8804.77
12	Advance towards Share Capital	2000.00	495.00	2000.00	495.00	1960.49
13	Reserves excluding Revaluation Reserve					23622.35
14	Debit balance in Profit and loss account					33524.99
15	Basic and diluted EPS (not annualised) (Rs.) (excluding exceptional item)	(3.47)	(5.14)	(13.21)	(14.26)	(1.26)
16	EPS including exceptional item (Rs.)					
	Basic (not annualised)	(3.47)	(5.14)	10.93	(14.26)	(1.26)
	Diluted (not annualised)	-	-	8.90	-	-
17	Aggregate of Non-promoter shareholding					
	- Number of Shares	61591419	61591419	61591419	61591419	61591419
	- Percentage of Shareholding	69.95	69.95	69.95	69.95	69.95